



Lower Keys LWV FY 21-22 Budget for Membership Adoption

	Notes	Admin	Advocacy	Fund Raising	Public Policy	Voter Part	Total
INCOME	Ver Date 01/05/21						
Dues	03/31/19 \$2,960 03/31/20 \$2,940			2,950			
Donations	03/31/19 \$1,025 03/31/20 \$1,830			1,427			
Grants	None						
TOTAL INCOME	03/31/19 \$3,985 03/31/20 \$4,770			4,377			
Expenses							
PMPs	2yr Ave \$2,183	\$2200.00					\$2200.00
Paypal Fees	FY19/20 \$57.16	\$60.00					\$60.00
Bank fees		0					0
PacMail Fees	\$119 Due 04/06/21	\$120.00					\$120.00
Event Expenses	Don't anticipate in-person meetings for > 6 months	\$375.00			\$600.00		\$975.00
Domain Renewal	Last record 10/18 \$60	\$60.00					\$60.00
Marketing	Signs, Nametags, etc	\$100.00					\$100.00
License/Permit	FL Corp Filing Fee	\$61.25					\$61.25
Webhosting	Pd 03/27/20 \$163	\$163.00					\$163.00
Administration		\$50.00					\$50.00
Postage							
Supplies							
Misc							
Vote411	01/20 \$150.00 q 2 yrs (2022)	0				0	0
Total Expenses	03/31/19 \$4,306 03/31/20 \$4,203	3189.25			\$600.00		3789.25