

Lower Keys LWV FY 23-24 Budget for Adoption/Discussion

<i>Version Date 01/12/2023</i>	Notes	Admin	Advocacy	Fund Raise	Public Policy	Voter Participation	Total
Membership Dues	Estimate based on 2022 membership			\$1,500.00			\$1,500.00
Donations	Estimate based on 2022 membership			\$400.00			\$400.00
Grants	None						\$0.00
Total Income		\$0.00	\$0.00	\$1,900.00			\$1,900.00
Per Member Payments	Dues to State & US			\$1,280.00			\$1,280.00
Paypal Fees				\$60.00			\$60.00
Bank fees				\$0.00			\$0.00
Mailbox Rental	PacMail	\$111.00					\$111.00
Event Expenses	These figures are unchanged from last year; should these increase?		\$200.00		\$600.00	\$200.00	\$1,000.00
Web Hosting/ Management		\$420.00					\$420.00
Domain Renewal		\$60.00					\$60.00
Marketing/Printing	Estimate based on 2022			\$375.00			\$375.00
License/Permit	FL Corp Filing Fee	\$62.00					\$62.00
Misc Admin	Estimate based on 2022	\$15.00					\$15.00
vote411.org	01/20 every 2 yrs (due 2022)					\$150.00	\$150.00
Total Expenses		\$668.00	\$200.00	\$1,715.00	\$600.00	\$350.00	\$3,533.00
Net Income							(\$1,633.00)